



April 24, 2025

Dear Mr. Castillo,

In accordance with Section 54.5032 of the Texas Education Code, TAMU's Student Fee Advisory Committee (SFAC) met during the 2024-2025 academic year to study the fees imposed under Sections 54.507 (health), 54.521 (student center facilities) and 54.539 (recreational sports) of the same code.

This year's committee members included:

Rosalinda Garcia
Vice President, Student Engagement
SFAC Co-Chair

Ana Vargas
SFAC Staff Representative
Director, Digital Media

Fred Juarez
Assoc. Vice President, Finance and Admin.
SFAC Co-Chair

Dr. Andrew Hazelton
SFAC Faculty Representative
Associate Professor

Jesus "Conrad" Galaviz
SFAC Student Member

Adriana Anderson
SFAC Student Member

Natileigh Aviles
SFAC Student Member

Mark Chapa
SFAC Student Member

Mario Lopez*
SFAC Student Member

Adalberto Gonzalez*
SFAC Student Member

The Committee held four open meetings during the academic year. The review of the proposed FY26 budget was completed in March 2025. During the March 25 meeting, Mr. Fred Juarez, Associate Vice President of Finance & Administration, provided an overview of the budgets which are fully or partly funded by the Health, Recreational Sports, and Student Center Fees. The directors of the offices which are funded by these fees were all available to answer Committee member questions.

For FY26, the University is projecting a revenue of \$1,214,721 from the Recreational Sports Fee which will fund the Recreational Sports Center.

For FY26, the University is projecting a revenue of \$1,076,610 from the Health Fee which will help fund the Office of Student Health Services, the Disability Services for Students Office and the Counseling Services Office.

For FY26, the University is projecting a revenue of \$1,241,302 from the Student Center Fee which will fund the Student Center.

There are no recommendations from the Committee on these allotments.

Sincerely,

The Student Fee Advisory Committee

** Mr. Mario Lopez stepped down from the committee at the end of the fall semester. He was replaced by Mr. Adalberto Gonzalez in accordance with Section 54.5032 of the Texas Education Code.*