

2020 EADA Survey

Institution: Texas A & M International University (226152)

User ID: E2261521

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

Other Sports

**(Specify sports in
the caveat box.)***

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	46	
Basketball	12	15
Cross Country	9	6
Golf	10	7
Soccer	26	26
Softball		28
Volleyball		18
Total Participants Men's and Women's Teams	103	100
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	103	100

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Golf		1	1						1
Soccer	1		1						1
Coaching Position Totals	3	2	4	1	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Golf		1	1	0					1
Soccer	1		1						1
Softball	1		1						1
Volleyball					1		1		1
Coaching Position Totals	3	2	4	1	1	0	1	0	6

CAVEAT



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	47,847	43,710
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	63,796	55,213
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	4.75

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team		Part-Time		Assigned to Team		Part-Time		Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	Institution or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	Institution or Volunteer	
Baseball	2	1	2	1					3
Basketball	2		2						2
Cross Country		1		1					1
Golf		1		1					1
Soccer		2	1	1					2
Coaching Position Totals	4	5	5	4	0	0	0	0	9

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team		Part-Time		Assigned to Team		Part-Time		Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	Institution or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	Institution or Volunteer	
Basketball	1		1		1		1		2
Cross Country		1		1					1
Golf		1		1					1
Soccer		2	1	1					2
Softball	1		1		1		1		2
Volleyball	1	1	1	1					2
Coaching Position Totals	3	5	4	4	2	0	2	0	10

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	18,696	18,780
Number of Assistant Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,102	29,857
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.41	6.29

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	590,446	595,791	1,186,237
Ratio (percent)	50	50	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	33,349	29,092	62,441

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	8,179	98,150	15	3,747	56,204	154,354
Baseball	46	1,962	90,231				90,231
Cross Country	9	2,329	20,958	6	3,223	19,336	40,294
Golf	10	3,385	33,850	7	3,608	25,254	59,104
Soccer	26	6,015	156,386	26	2,624	68,220	224,606
Softball				28	3,041	85,149	85,149
Volleyball				18	4,095	73,715	73,715
Total Operating Expenses Men's and Women's Teams	103		399,575	100		327,878	727,453

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	536,278	471,616	1,007,893
Baseball	412,416		412,416
Cross Country	99,733	62,138	161,871
Golf	141,955	160,007	301,962
Soccer	503,746	326,309	830,055
Softball		373,446	373,446
Volleyball		331,139	331,139
Total Expenses of all Sports, Except Football and Basketball, Combined	1,157,850	1,253,039	2,410,889
Total Expenses Men's and Women's Teams	1,694,128	1,724,655	3,418,783
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,783,740
Grand Total Expenses			5,202,523

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	536,278	471,616	1,007,893
Baseball	412,416		412,416
Cross Country	99,733	62,138	161,871
Golf	141,955	160,007	301,962
Soccer	503,746	326,309	830,055
Softball		373,446	373,446
Volleyball		331,139	331,139
Total Revenues of all Sports, Except Football and Basketball, Combined	1,157,850	1,253,039	2,410,889
Total Revenues Men's and Women's Teams	1,694,128	1,724,655	3,418,783
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,783,740
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,202,523

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	239,235	262,260	501,495
2 <u>Total of Assistant Coaches' Salaries</u>	168,264	187,800	356,064
3 <u>Total Salaries (Lines 1+2)</u>	407,499	450,060	857,559
4 <u>Athletically Related Student Aid</u>	590,446	595,791	1,186,237
5 <u>Recruiting Expenses</u>	33,349	29,092	62,441
6 <u>Operating (Game-Day) Expenses</u>	399,575	327,878	727,453
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,430,869	1,402,821	2,833,690
8 <u>Total Expenses for Teams</u>	1,694,128	1,724,655	3,418,783
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	263,259	321,834	585,093
10 <u>Not Allocated Expenses</u>			1,783,740
11 <u>Grand Total Expenses (Lines 8+10)</u>			5,202,523
12 <u>Total Revenues for Teams</u>	1,694,128	1,724,655	3,418,783
13 <u>Not Allocated Revenues</u>			1,783,740
14 <u>Grand Total Revenues (Lines 12+13)</u>			5,202,523

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Athletics Participation – Men’s and Women’s Teams
The number of participants as of the first day of competition.

Varsity Team	Number of Participants		2nd Team Participants		3rd Team Participants	
	Men’s Teams	Women's Teams	Men’s Teams	Women's Teams	Men’s Teams	Women's Teams
Baseball	46					
Basketball	12	15				
Cross Country	9	6				
Golf	10	7				
Soccer	26	26				
Softball		28				
Volleyball		18				

Total Participants per Team	Men’s Teams Participation	Women’s Teams Participation
	103	100

Unduplicated Count of Participants	Men’s Teams Participation	Women’s Teams Participation
	103	100

Total Expenses and Revenues – Men’s and Women’s Teams

	Men’s Teams	Women's Teams	Total
Total Exp. or Rev. Men's and Women's Teams	\$ 1,694,128	\$ 1,724,654	\$ 3,418,782
Total Exp. or Rev. except Football and Basketball	\$ 1,157,850	\$ 1,253,038	\$ 2,410,889